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FORME FINANCIERO MES DE DICIEMBRE 2013

En cumplimiento a lo dispuesto por los Artículos 16 de la Ley de Fiscalización Superior del Estado de Jalisco y 49.1 fracción LVIII de la Ley Orgánica del Poder Legislativo del Estado de Jalisco Y Articulo 106.1 Fracción 30 del Reglamento de la Ley Orgánica del Congresos del Estado de Jalisco y en nuestro carácter de integrantes de la Comisión de Administración de la ñLXò Legislatura, nos permitimos rendir cuenta del manejo de fondos que corresponden al periodo del 1º al 31 de Diciembre de 2013.

1.- Se recibieron de la Secretaría de Finanzas del Gobierno del Estado recursos por **APOYO EXTRAORDINARIO** de la partida 01 del Presupuesto de Egresos de la Entidad, por la cantidad de **$ 108ô022,000.00 (CIENTO OCHO MILLONES VEINTIDOS DOS MIL PESOS 00/100 M.N.).**

2.- Se obtuvieron ingresos propios por ventas en la librería y por el servicio de copiado en la biblioteca, ingresos por la venta de papelería oficial a los municipios, intereses en fondo de inversión y otros ingresos, por la cantidad de **$ 376,065.12 (TRECIENTOS SETENTA Y SEIS MIL SESENTA Y CINCO PESOS 65/100 M.N.).**

3.- Se registran los beneficios obtenidos conforme al Decreto por el que se otorgan diversos beneficios fiscales en materia del impuesto sobre la renta, de derechos y aprovechamiento, emitido el 08 de Diciembre del año 2008 por la cantidad de **35ô776,007.21 (TREINTA Y CINCO MILLONES SETECIENTOS SETENTA Y SEIS MIL SIETE PESOS 21/100 M.N.)**

TOTAL INGRESOS: $ $ 144ô174,072.33

(CIENTO CUARENTA Y CUATRO MILLONES CIENTO SETENTA Y CUATRO MIL SESENTA Y DOS PESOS 33/100 M.N).

4.- El Poder Legislativo hizo entrega de los cheques correspondientes a sueldos, realizando las retenciones correspondientes, así como los de gasto corriente y adquisiciones de activo fijo.

5.- Las erogaciones incluidas en los cheques de nómina de los diputados y personal de la de la Secretaría del Congreso, ascendieron a la cantidad de**:** ----------**$ 104ô299,173.29**

(CIENTO CUATRO MILLONES DOSCIENTOS NOVENTA Y NUEVE MIL CIENTO SETENTA Y TRES PESOS 29/100 M.N.).

6.- Las erogaciones de la Secretaría del H. Congreso por concepto de gasto corriente ascendieron a la cantidad de **:----------$ 23ô169,006.28**

(VEINTITRES MILLONES CIENTO SESENTA Y NUEVE MIL SEIS PESOS 28 /100 M.N.).

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TOTAL EROGADO:	**$**	**$ 127ô468,179.57**

(CIENTO VEINTISIETE MILLONES CUATROCIENTOS SESENTA Y OCHO MIL CIENTO SETENTA Y NUEVE PESOS 57/100 M.N.)

R E S U M E N

FONDOS EN EXISTENCIA AL 01 DE DICIEMBRE DE 2013:	**$**	**62ô448,049.09**
(+) FONDOS RECIBIDOS DE DICIEMBRE 2013:	$	108ô022,000.00
(+) INGRESOS PROPIOS RECIBIDOS DEL 1º AL 31 DE DICIEMBRE 2013:	$	36ô152,072.33
(=) SUB-TOTAL	**$**	**206ô622,121.42**
(-) TOTAL EROGADO DEL 1º AL 31 DE DICIEMBRE 2013:	**$**	127ô468,179.57
(=) FONDOS A 31 DE DICIEBRE 2013:	**$**	**79ô153,941.85**
(+) FONDOS POR APLICAR: (ANTICIPOS DE SALARIOS, GTOS. POR COMPROBAR Y ANTICIPOS A PROVEEDORES):	$	**686,298.28**
(-) OBLIGACIONES POR PAGAR: (IMPUESTOS Y RETENCIONES POR PAGAR, ACREEDORES DIV. Y OTROS OBLIGACIONES)	$	**24ô669,443.08**
(=) **FONDOS EN EXISTENCIA AL 31 DE DICIEMBRE DE 2013**	**$**	**55ô170,797.05**

(CINCUENTA Y CINCO MILLONES CIENTO SETENTA MIL SETECIENTOS NOVENTA Y SIETE PESOS 05/100 M.N.)

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INTEGRACION DE OTROS FONDOS POR APLICAR $ 1,385,011.88

GASTOS POR COMPROBAR	1,206,633.03
ANTICIPO A PROVEEDORES	178,378.85
SUBSIDIO PARA EL EMPLEO	0.00

Nota:- Los ingresos manifestados en el numeral 3, corresponden al 60% de beneficio establecido para el año 2013, de acuerdo a la Ley de Ingresos de la federación para el ejercicio fiscal 2013, en su Articulo 9º.

Por lo anterior y conforme a lo dispuesto por los Artículos 16 de la Ley de Fiscalización Superior del Estado de Jalisco y 49.1 fracción LVIII de la Ley Orgánica del Poder Legislativo del Estado de Jalisco Y Articulo 106.1 Fracción 30 del Reglamento de la Ley Orgánica del Congresos del Estado de Jalisco, téngase por recibido el informe mensual sobre el manejo de fondos del Honorable Congreso del Estado del 01 al 31 de Diciembre de 2013.

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PODER LEGISLATIVO DEL ESTADO DE JALISCO

ESTADO DE SITUACIÓN FINANCIERA del 1 al 31 de Diciembre de 2013

A C T I V O

ACTIVO CIRCULANTE	
Efectivo y equivalentes	55,183,797.05
Derecho a recibir efectivo o equivalentes	1,950,575.81
Derecho a recibir bienes o servicios	178,378.85
Otros Activos Circulante	38,293.46
Total Activo Circulante	**57,351,045.17**
ACTIVO NO CIRCULANTE	
Bienes Inmuebles, infraestructura	30,000,000.00
Bienes Muebles	46,491,473.45
Activo Intangible	372,591.30
Total Activo Fijo	**76,864,064.75**
ACTIVO DIFERIDO	
Total Activo	**134,215,109.92**
SUMA DEL ACTIVO	**134,215,109.92**

P A S I V O

PASIVO CIRCULANTE	
Cuentas por pagar a corto Plazo	243,427,795.42
Total Pasivo Circulante	**243,427,795.42**
PASIVO NO CIRCULANTE	
Fondos y Bienes de terceros en garantia	401,895.73
Total Pasivo Diferido	**401,895.73**
SUMA DEL PASIVO	**243,829,691.15**

C A P I T A L

Hacienda publica/ patrimonio Contribuido	238,514,811.25
Hacienda publica/ patrimonio Generado	-566,592,185.69
Total Patrimonio	**-328,077,374.44**
Utilidad o (Pérdida) del Ejercicio	218,462,793.21
SUMA DEL CAPITAL	**-109,614,581.23**
SUMA DEL PASIVO Y CAPITAL	**134,215,109.92**

CUENTAS DE ORDEN

Depreciaciones y Amortizaciones Deudora	13,081,359.06
Depreciaciones y Amortizaciones Acreedora	13,081,359.06

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R LEGISLATIVO DEL ESTADO DE JALISCO

ESTADO DE INGRESOS, EGRESOS

Del 1 al 31 de Diciembre de 2013

I N G R E S O S	SALDO	PERÍODO	%	ACUMULADO
INGRESOS				
Ingresos de Gestion	44,369,877.00	137,141.00	0.10%	44,507,018.00
Participacion, Aportaciones, Trasferencias	700,485,266.88	108,022,000.00	74.92%	808,507,266.88
Otros Ingresos y Beneficios	1,265,482.51	36,014,931.33	24.98%	37,280,413.84
Total Ingresos	**746,120,626.39**	**144,174,072.33**	**100.00%**	**890,294,698.72**
E G R E S O S				
EGRESOS				
Gastos de funcionamiento	502,286,215.72	128,245,638.66	100.61%	630,531,854.38
Trasferencias, Asignaciones, Subsidios	42,077,510.22	- 777,459.09	-0.61%	41,300,051.13
Subtotal Egresos	**544,363,725.94**	**127,468,179.57**	**100.00%**	**671,831,905.51**
Superávit o (Déficit)	**201,756,900.45**	**16,705,892.76**	**0.00%**	**218,462,793.21**

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PODER LEGISLATIVO DEL ESTADO DE JALISCO

FLUJO DE EFECTIVO DE LAS ACTIVIDADES DE GESTION Y ACTIVIDADES DE OPERACIÓN

Del 1 al 31 Diciembre de 2013

O R I G E N	PARCIAL	IMPORTE	APLICACION ACTIVIDADES DE GESTION	PARCIAL	IMPORTE
Disponibilidad de Recursos Propios al 01 de Diciembre de 2013		62,448,049.09	**Egresos**		
Ingresos Depósitos Finanzas			Servicios Personales	104,299,173.29	
al 31 de Diciembre 2013	108,022,000.00		Materiales y Suministros	2,700,796.93	
			Servicios Generales	21,245,668.44	
			Asigaciones Parlamentarias	- 777,459.09	
T O T A L		**170,470,049.09**	**TOTAL**		**127,468,179.57**
Ingresos Propios		137,141.00	Disponibilidad de Recursos Propios al 31 de Diciembre 2013		79,153,941.85
Intereses Mesa de Dinero		36,014,931.33			
S U M A S		**206,622,121.42**			**206,622,121.42**

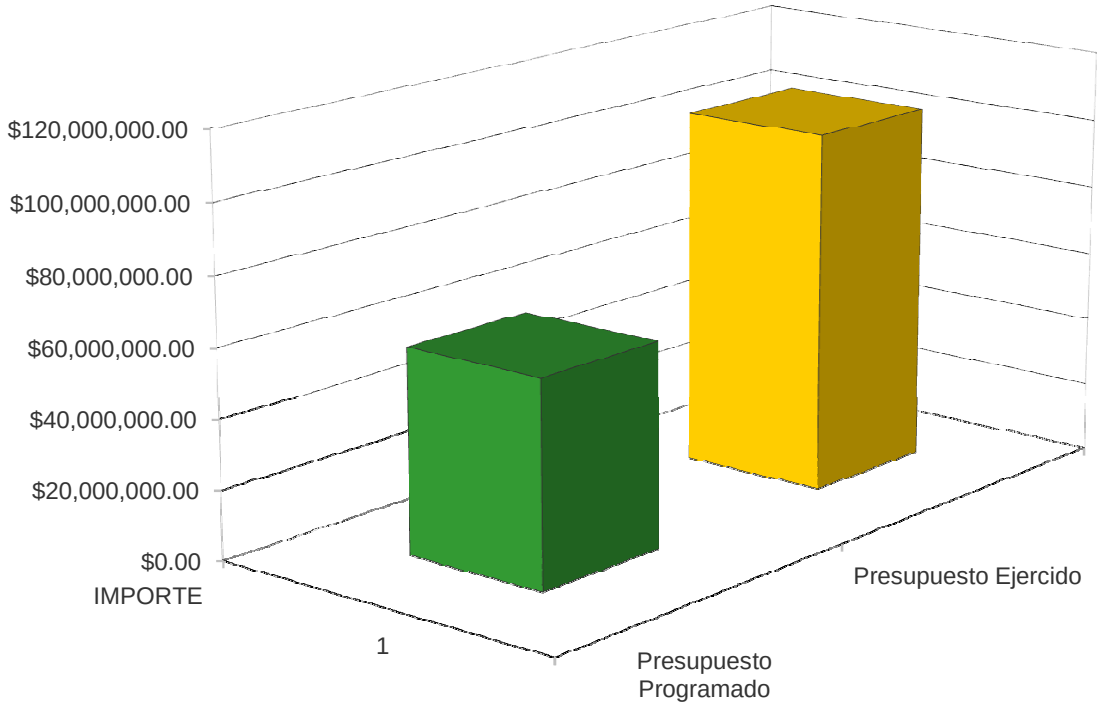
Nota Informativa:

No incluye en este reporte los egresos correspondientes a la compra de activo fijos, debido a que son bienes de capital y no gastos.

Bienes Muebles e Inmuebles	$	620,449.50

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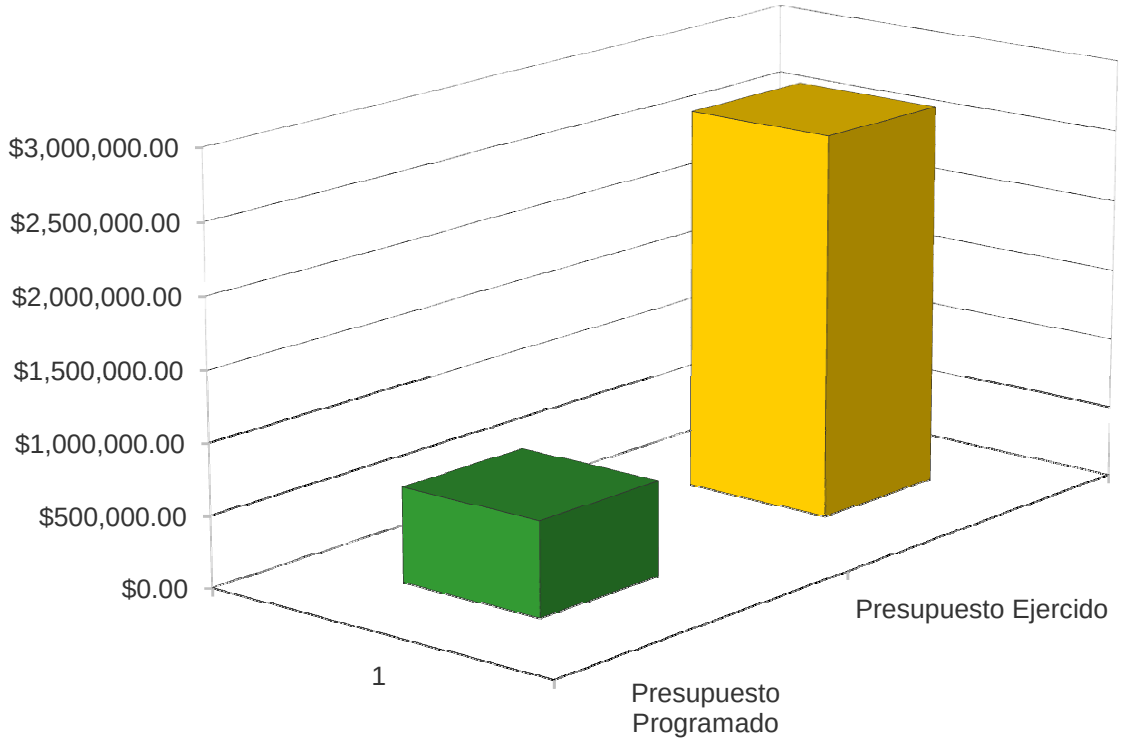
Servicios Personales
Programado Vs Ejercido Diciembre 2013



	1
Presupuesto Programado	$59,057,077.31
Presupuesto Ejercido	$104,299,173.29

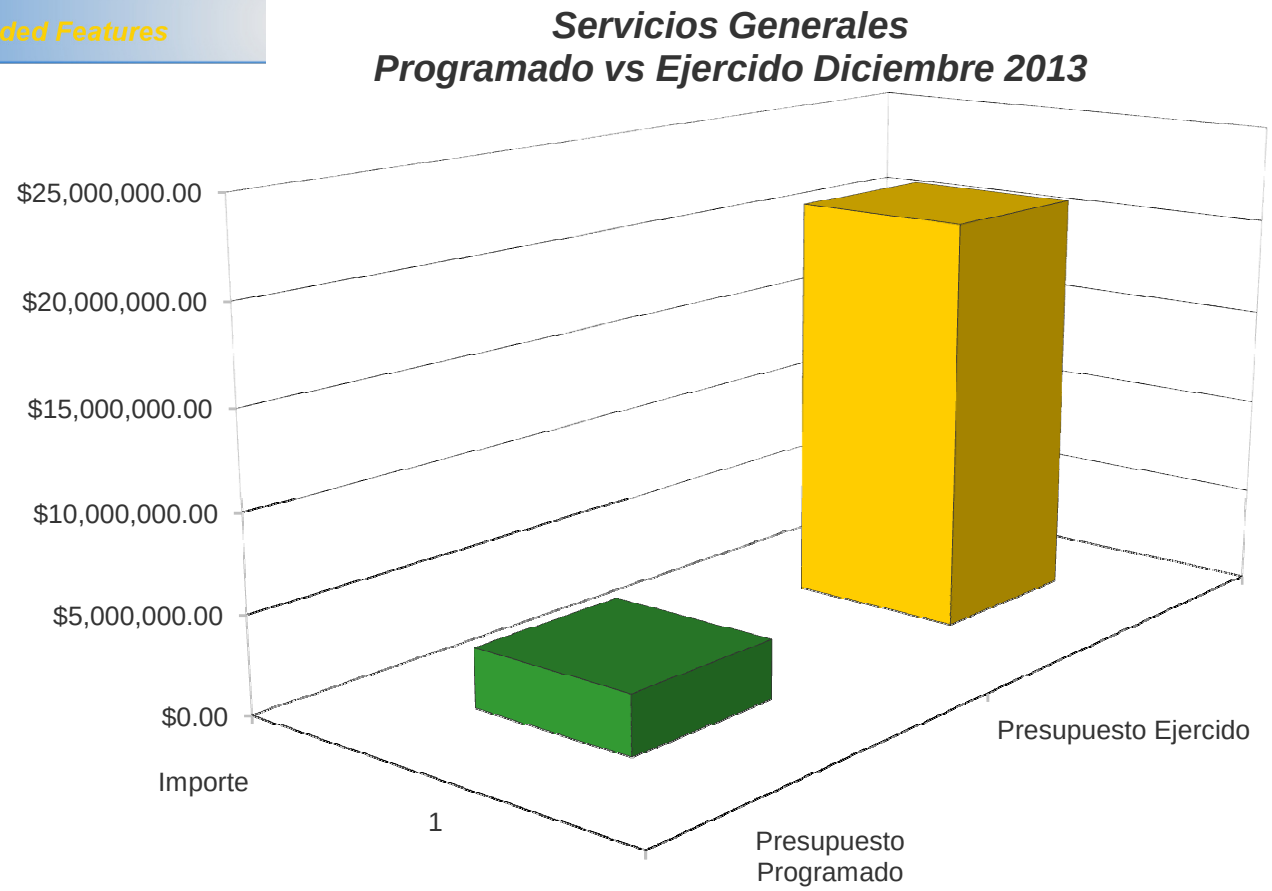
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Suministros y Materiales
Programado Vs Ejercido Diciembre 2013



	1
Presupuesto Programado	$661,791.60
Presupuesto Ejercido	$2,700,796.93

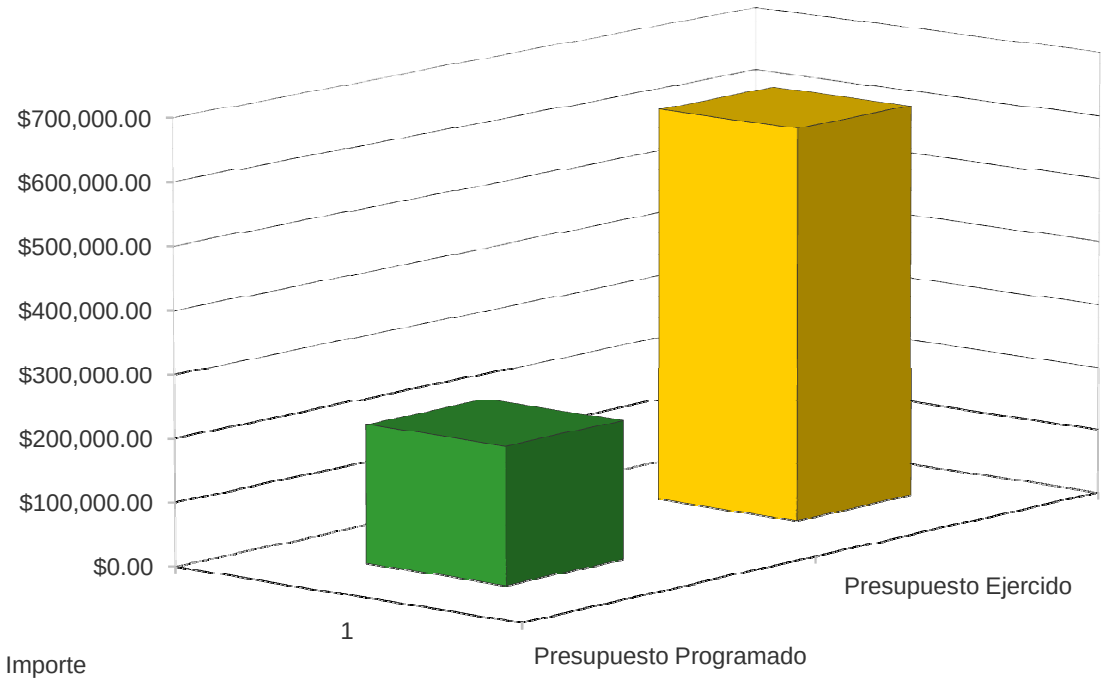
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	1
Presupuesto Programado	$3,048,313.37
Presupuesto Ejercido	$21,245,668.44

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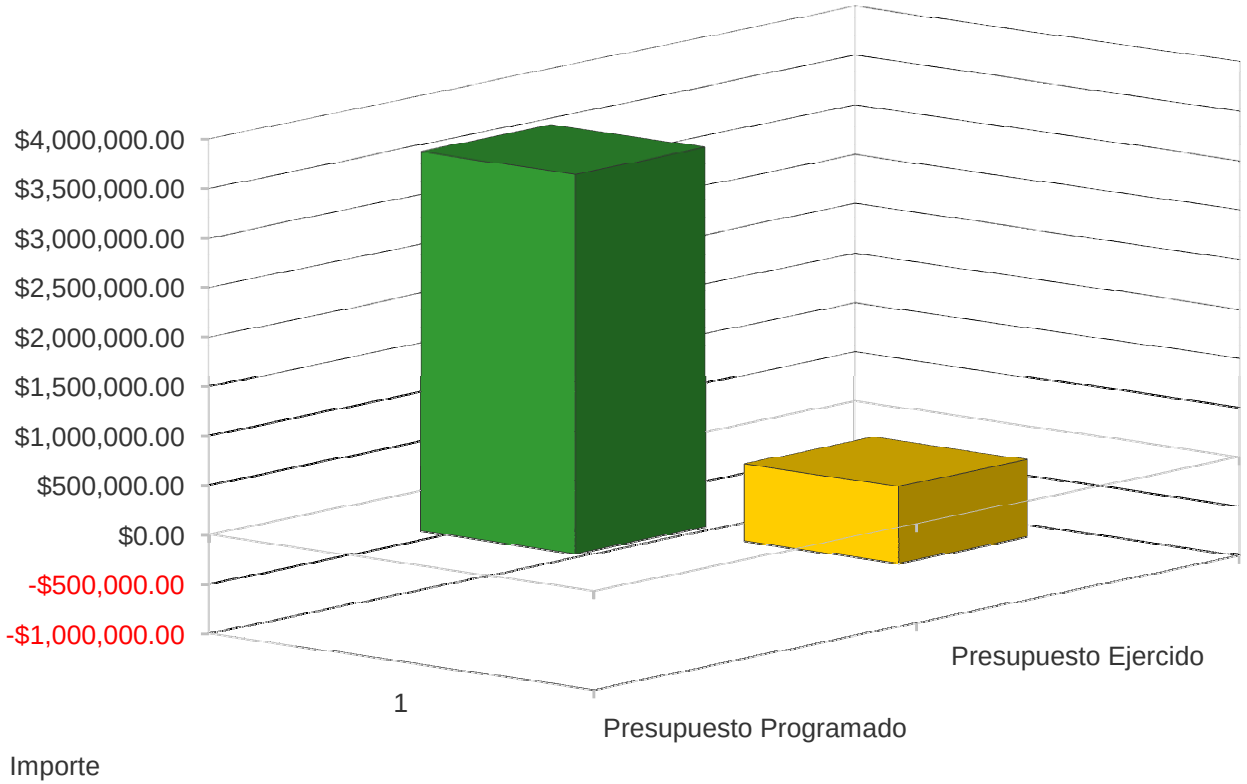
Bienes Muebles e Inmuebles
Programado Vs Ejercido Diciembre 2013



	1
Presupuesto Programado	$216,608.33
Presupuesto Ejercido	$620,449.50

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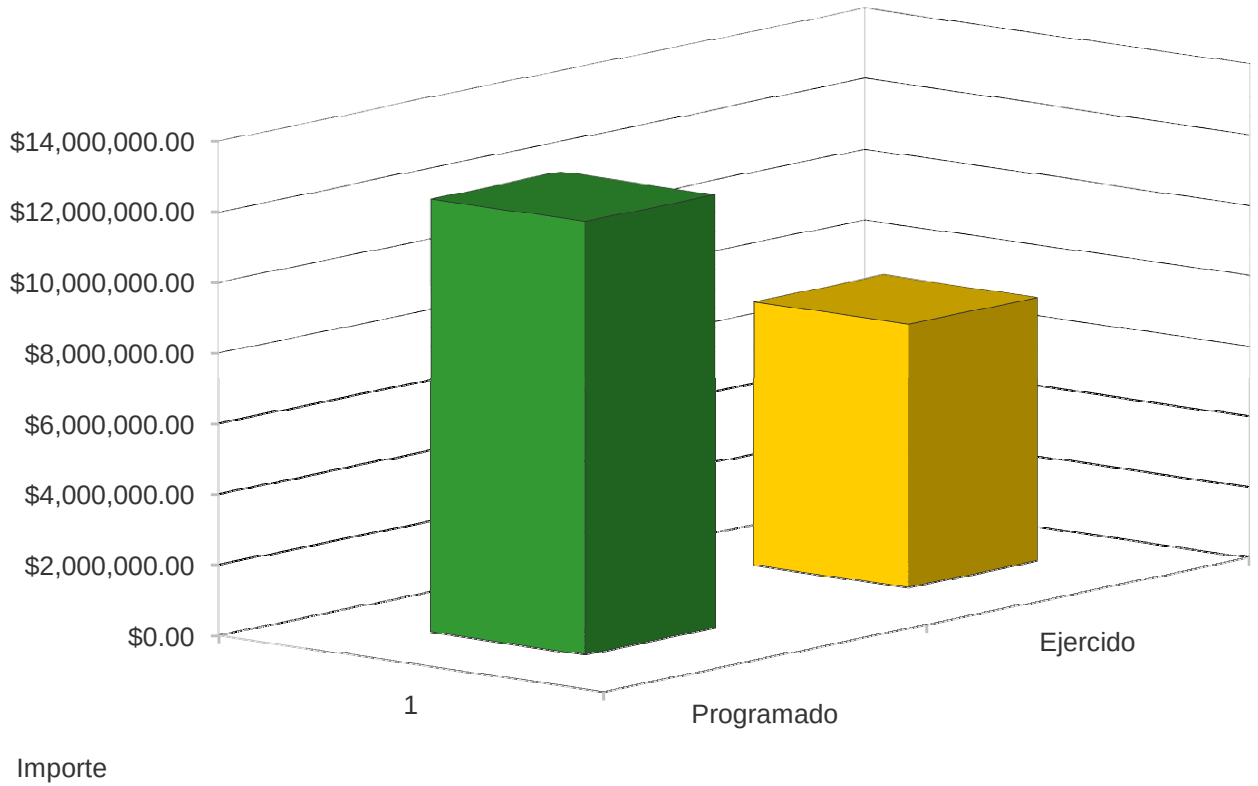
Asignaciones Presupuestales
Programado Vs Ejercido Diciembre 2013



	1
Presupuesto Programado	$3,840,166.67
Presupuesto Ejercido	-$777,459.09

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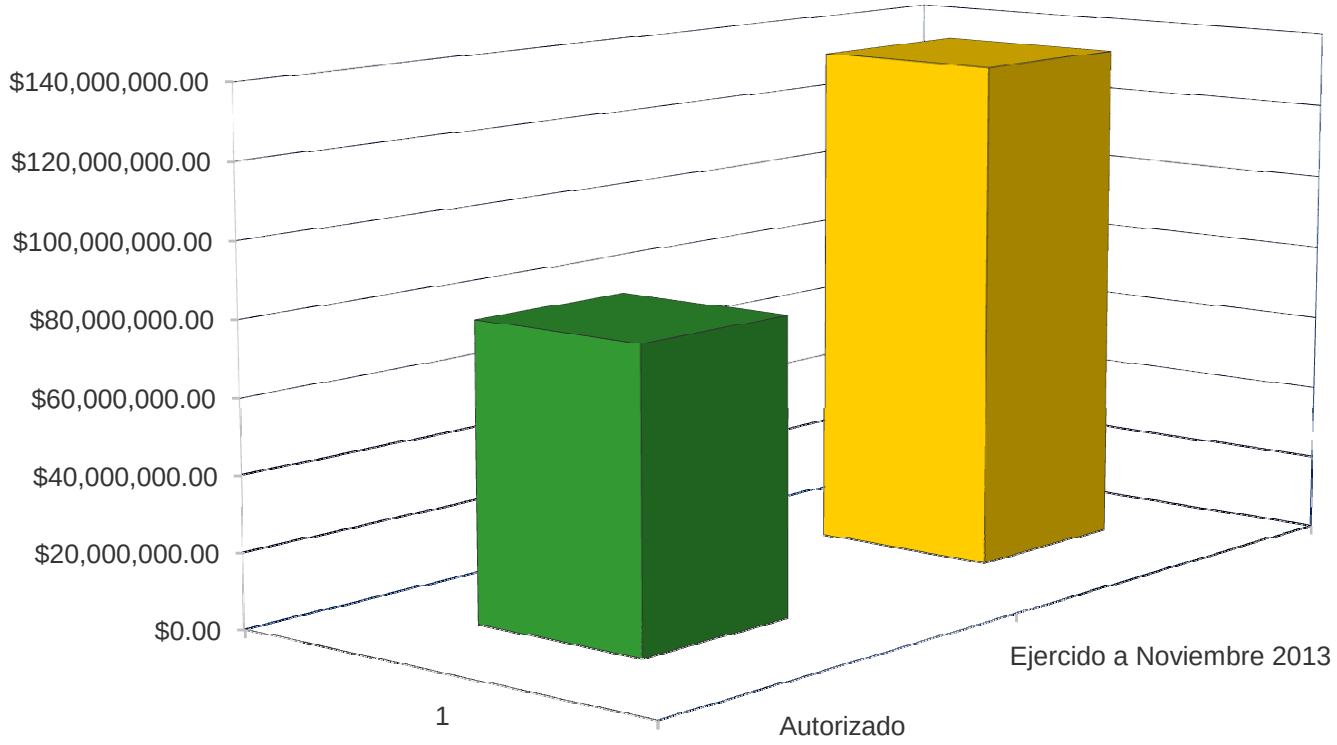
Pago de Adefas
Pago de adefas 2012 Diciembre 2013



Importe	1
Programado	$12,280,100.04
Ejercido	$7,483,732.91

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Presupuesto 2013
supuesto Autorizado Vs Ejercido Diciembre 2013



	1
Autorizado	$79,104,057.33
Ejercido a Noviembre 2013	$135,572,361.98

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PODER LEGISLATIVO DEL ESTADO DE JALISCO

PRESUPUESTO EJERCIDO 31 DE DICIEMBRE 2013

PARTIDA	DESCRIPCION	PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIFICADO	EJERCIDO ENERO 2013	EJERCIDO FEBRERO 2013	EJERCIDO MARZO 2013	EJERCIDO ABRIL 2013	EJERCIDO MAYO 2013	EJERCIDO JUNIO 2013	EJERCIDO JULIO 2013	EJERCIDO AGOSTO 2013	EJERCIDO SEPTIEMBRE 2013	EJERCIDO OCTUBRE 2013	EJERCIDO NOVIEMBRE 2013	EJERCIDO DICIEMBRE 2013	ACUMULADO
111	DIETAS	$50,883,216.28	$50,883,216.28	$4,321,588.05	$3,903,369.99	$4,321,588.05	$4,182,182.16	$4,321,588.05	$4,282,268.57	$4,321,588.05	$4,305,864.51	$4,182,182.16	$4,321,588.05	$4,025,084.67	$4,321,588.05	$50,810,480.36
113	SUELDOS BASE AL PERSONAL PERMANENTE	$259,090,011.57	$233,181,010.57	$19,569,911.05	$17,669,258.55	$19,341,438.41	$18,320,870.11	$18,577,698.90	$18,129,539.49	$21,706,552.71	$18,285,560.05	$18,529,776.08	$19,737,283.70	$18,108,079.55	$18,768,802.69	$226,744,771.29
121	HONORARIOS ASIMILABLES A SALARIOS	$4,107,234.79	$11,000,000.00	$0.00	$3,438,174.79	$3,883,552.48	$2,116,990.91	-$135,764.52	$69,982.17	$0.00	$515,126.60	$549,906.04	$143,803.82	-$606,636.37	$184,232.43	$10,159,368.35
122	SUELDOS BASE AL PERSONAL EVENTUAL	$102,821,785.09	$95,929,019.88	$35,808.83	$149,183.08	$854,667.84	-$849,825.10	$20,691,925.24	$11,024,544.79	$9,151,070.11	$7,825,347.69	$7,893,119.46	$7,577,040.81	$7,337,438.47	$7,491,388.40	$79,181,709.62
123	RETRIBUCIONES POR SERVICIOS DE CARACTER SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
131	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	$784,876.29	$784,876.29	$64,731.44	$57,829.78	$67,799.29	$65,629.95	$68,030.27	$64,099.44	$67,190.53	$65,090.18	$63,353.59	$65,759.37	$62,931.61	$65,746.70	$778,192.15
132	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE	$68,294,519.02	$70,194,519.02	-$164,806.99	$108,986.94	$20,048,825.61	$6,661.85	$77,111.70	$521,448.29	$1,110,324.77	$42,783.67	-$7,053.18	$202,650.44	$744,389.31	$37,058,951.62	$59,750,274.03
133	HORAS EXTRAORDINARIAS	$0.00	$76,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,156.55	$0.00	$0.00	$0.00	$30,684.17	-$30,684.17	$0.00	$46,156.55
134	COMPENSACIONES	$4,315,294.04	$12,526,294.04	$13,931.57	$15,361.18	$15,361.18	$15,361.18	$15,361.18	$111,827.79	$33,537.78	$11,933,136.43	$9,103.13	$120,928.68	$35,684.97	$2,923,402.54	$15,242,997.61
141	APORTACIONES DE SEGURIDAD SOCIAL	$11,629,764.86	$10,466,788.86	$589,557.53	$533,135.04	$590,167.81	$569,690.88	$639,702.70	$662,947.86	$740,602.59	$751,771.90	$769,792.77	$788,596.17	$769,227.51	$828,569.64	$8,233,762.40
142	APORTACIONES A FONDOS DE VIVIENDA	$9,145,863.02	$9,145,863.02	$801,907.39	$629,478.84	$694,616.66	$662,131.19	$675,970.59	$651,426.44	$764,116.05	$670,596.15	$695,658.25	$707,637.10	$653,629.63	$679,429.03	$8,286,597.32
143	APORTACIONES AL SISTEMA PARA EL RETIRO	$5,380,545.41	$5,380,545.41	$213,462.35	$581,516.15	$403,232.35	$388,060.48	$395,118.94	$380,933.07	$451,016.34	$389,361.30	$392,394.17	$414,061.61	$383,418.67	$394,969.34	$4,787,544.77
144	APORTACIONES PARA SEGUROS	$1,643,854.74	$1,643,854.74	$0.00	$0.00	$0.00	$0.00	$400,000.00	$88,391.72	$176,783.44	$88,391.72	$88,391.72	$88,391.72	$88,391.72	$88,391.72	$1,107,133.76
151	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
152	INDEMNIZACIONES	$67,482,256.02	$17,888,617.53	$0.00	$0.00	$0.00	$0.00	$2,480,335.16	$685,555.93	$666,237.42	$2,263,241.11	$0.00	$1,181,834.53	-$2,504,216.00	$0.00	$4,772,988.15
153	PRESTACIONES Y HABERES DE RETIRO	$32,010,520.55	$32,010,520.55	$2,759,645.33	$2,203,176.70	$2,431,158.48	$2,317,460.46	$2,365,897.85	$2,279,993.94	$2,674,407.91	$2,347,086.14	$2,385,949.47	$2,476,730.18	$2,287,705.15	$2,378,002.19	$28,907,213.80
154	PRESTACIONES CONTRACTUALES	$35,863,163.69	$32,276,847.32	$1,391,464.92	$1,241,803.28	$1,330,880.92	$1,273,224.97	$1,331,699.35	$1,358,306.17	$1,335,491.63	$1,575,737.52	$12,520,859.67	$1,226,437.23	$1,205,224.23	$2,093,794.90	$27,884,924.79
155	APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICO	$0.00	$86,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,760.00	$0.00	$0.00	$0.00	$45,000.00	$86,760.00
159	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
161	PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SE	$0.00	$0.00	$0.00	$0.00	$5,322,331.29	$0.00	$6,048.26	$0.00	-$5,328,379.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
171	ESTIMULOS	$55,232,022.40	$50,869,022.40	$212,501.63	$102,867.48	$5,336,872.26	$3,130,262.11	$168,106.47	$621,547.97	$5,941,929.01	$139,478.55	$962,449.62	$56,363.65	$114,673.60	$26,976,904.04	$43,763,956.39
1000	**SERVICIOS PERSONALES**	**$708,684,927.77**	**$634,344,605.91**	**$29,809,703.10**	**$30,634,141.80**	**$64,642,492.63**	**$32,198,701.15**	**$52,078,830.14**	**$40,978,970.19**	**$43,812,468.79**	**$51,240,333.52**	**$49,035,882.95**	**$39,139,791.23**	**$32,674,342.55**	**$104,299,173.29**	**$570,544,831.34**
211	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	$2,215,448.12	$1,993,904.12	$9,078.01	$36,623.68	$62,041.24	$17,980.67	$12,212.69	$10,183.27	$207,522.96	$89,402.32	$100,140.02	$4,097.68	$50,051.25	$451,137.62	$1,050,471.41
212	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	$231,134.64	$248,134.64	$0.00	$29,425.27	$29,695.94	$0.00	$1,636.24	$1,514.36	$44,427.88	$18,126.40	$65,243.22	$13,467.18	$1,010.21	$71,854.03	$276,400.73
213	MATERIAL ESTADISTICO Y GEOGRAFICO	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
214	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIA	$1,548,250.00	$1,548,250.00	$0.00	$3,352.62	$35,818.25	$53,598.93	$43,802.39	$17,634.69	$237,902.52	$299,623.69	$115,509.01	$47,880.38	$52,690.83	$1,071,170.19	$1,978,983.50
215	MATERIAL IMPRESO E INFORMACION DIGITAL	$50,000.00	$50,500.00	$0.00	$0.00	$8,134.97	$1,465.99	$14,375.20	$40.00	$5,707.40	$2,290.56	$0.00	$8,630.00	$60.00	$12,043.88	$52,748.00
216	MATERIAL DE LIMPIEZA	$963,605.30	$963,605.30	$0.00	$0.00	$28,972.51	$229.21	$1,419.84	$1,249.16	$1,429.04	$1,747.75	$71,444.77	$17,011.86	$469.74	$623,240.74	$747,214.62
217	MATERIALES Y UTILES DE ENSEÑANZA	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$169.00	$0.00	$4,454.40	$0.00	$0.00	$3,563.52	$8,186.92
218	MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BI	$0.00	$5,600.00	$0.00	$0.00	$3,454.41	$0.00	$1,284.12	$0.00	$290.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,028.53
221	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$133,416.54	$358,416.54	$0.00	$3,800.12	$11,441.06	$10,781.20	$29,736.93	$20,144.99	$62,368.81	$25,333.48	$64,181.08	$51,639.97	$33,943.50	$87,949.09	$401,320.23
223	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	$10,000.00	$10,000.00	$0.00	$0.00	$439.06	$0.00	$791.50	$84.11	$0.00	$0.00	$42.40	$0.00	$0.00	$0.00	$1,357.07
235	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
241	PRODUCTOS MINERALES NO METALICOS	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$633.36	$185.28	$2,508.99	$0.00	$0.00	$0.00	$3,327.63
242	CEMENTO Y PRODUCTOS DE CONCRETO	$7,607.40	$7,607.40	$728.01	$0.00	$0.00	$0.00	$0.00	$0.00	$345.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,073.01
243	CAL, YESO Y PRODUCTOS DE YESO	$63,700.00	$63,700.00	$0.00	$0.00	$0.00	$0.00	$1,915.35	$0.00	$3,192.20	$0.00	$10,904.34	$0.00	$0.00	$2,871.00	$18,882.89
244	MADERA Y PRODUCTOS DE MADERA	$24,500.00	$43,500.00	$0.00	$0.00	$0.00	$4,004.32	$1,165.80	$5,046.00	$9,413.68	$8,195.63	$5,782.60	$0.00	$1,545.12	$19,851.70	$55,004.85
245	VIDRIO Y PRODUCTOS DE VIDRIO	$0.00	$7,500.00	$0.00	$0.00	$0.00	$479.19	$1,517.26	$344.50	$348.00	$0.00	$2,946.01	$0.00	$0.00	$5,309.32	$10,944.28
246	MATERIAL ELECTRICO Y ELECTRONICO	$522,712.19	$522,712.19	$9,560.53	$4,831.31	$60,813.08	$1,324.48	$7,888.18	$66,162.23	$3,487.56	$36,491.02	$6,163.40	$13,757.84	$10,810.88	$163,374.51	$384,665.02
247	ARTICULOS METALICOS PARA LA CONSTRUCCION	$53,400.00	$71,400.00	$0.00	$0.00	$250.43	$3,771.22	$7,708.95	$3,938.97	$11,326.38	$14,479.96	$8,308.69	$5,300.69	$1,559.62	$2,345.76	$58,990.67
248	MATERIALES COMPLEMENTARIOS	$30,000.00	$83,900.00	$132.00	$141.15	$3,611.56	$0.00	$4,151.35	$1,160.00	$0.00	$0.00	$4,678.78	$0.00	$0.00	$9,570.00	$23,444.84
249	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REP	$780,000.00	$780,000.00	$5,589.78	$0.00	$10,004.16	$290.11	$12,983.03	$854.79	$45,269.70	$3,840.03	$88,727.32	$159,581.41	$101.49	$32,064.25	$359,306.07
251	PRODUCTOS QUIMICOS BASICOS	$0.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$108.00	$4,761.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,869.80
252	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95.00	$0.00	$0.00	$0.00	$0.00	$3,567.00	$3,662.00
253	MEDICINAS Y PRODUCTOS FARMACEUTICOS	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88.37	$0.00	$0.00	$0.00	$63.00	$151.37
254	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
255	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
261	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$312,400.00	$312,400.00	$2,291.50	$3,623.36	$9,829.12	$20,803.63	$24,151.30	$19,741.36	$37,150.50	$24,391.91	$22,615.19	$17,790.49	$14,294.66	$57,906.06	$254,589.08
271	VESTUARIO Y UNIFORMES	$535,400.00	$535,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,391.60	$0.00	$5,104.00	$0.00	$0.00	$11,495.60
272	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$614.53	$9,744.00	$0.00	$58.00	$175.00	$0.00	$1,102.00	$0.00	$2,757.24	$14,450.77
273	ARTICULOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
274	PRODUCTOS TEXTILES	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$556.65	$130.48	$0.00	$218.11	$905.24
291	HERRAMIENTAS MENORES	$35,500.00	$57,600.00	$0.00	$51.31	$515.55	$0.00	$4,668.06	$661.39	$4,557.98	$3,692.30	$29,961.22	$62.00	$71.42	$30,543.82	$74,785.05
292	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$63,000.00	$63,000.00	$0.00	$0.00	$580.00	$7,486.43	$11,510.56	$1,312.19	$7,641.75	$8,121.16	$0.00	$10,528.15	$0.00	$9,771.48	$56,951.72
293	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y E	$64,425.00	$64,425.00	$0.00	$0.00	$0.00	$40.00	$0.00	$995.89	$4,825.60	$6,683.92	$13,375.75	$0.00	$0.00	$0.00	$25,921.16
294	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMP	$95,500.00	$162,600.00	$0.00	$0.00	$6,331.60	$149.00	$0.00	$522.00	$96,704.50	$10,199.32	$1,446.61	$9,295.08	$5,262.60	$23,015.01	$152,925.72
295	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
296	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRAN	$46,500.00	$119,900.00	$0.00	$0.00	$122.50	$0.00	$12,080.00	$1,014.70	$20,070.00	$31,352.01	$17,749.20	$8,607.80	$0.00	$15,960.00	$106,956.21
298	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y O	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
299	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEB	$0.00	$28,100.00	$0.00	$0.00	$0.00	$0.00	$4,838.16	$0.00	$0.00	$16,411.64	$214.99	$0.00	$0.00	$649.60	$22,114.39

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PODER LEGISLATIVO DEL ESTADO DE JALISCO

PRESUPUESTO EJERCIDO 31 DE DICIEMBRE 2013

PARTIDA	DESCRIPCION	PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIFICADO	EJERCIDO ENERO 2013	EJERCIDO FEBRERO 2013	EJERCIDO MARZO 2013	EJERCIDO ABRIL 2013	EJERCIDO MAYO 2013	EJERCIDO JUNIO 2013	EJERCIDO JULIO 2013	EJERCIDO AGOSTO 2013	EJERCIDO SEPTIEMBRE 2013	EJERCIDO OCTUBRE 2013	EJERCIDO NOVIEMBRE 2013	EJERCIDO DICIEMBRE 2013	ACUMULADO
2000	**MATERIALES Y SUMINISTROS**	**$7,941,499.19**	**$8,292,455.19**	**$27,379.83**	**$81,848.82**	**$272,055.44**	**$123,018.91**	**$209,688.91**	**$157,366.40**	**$804,936.82**	**$607,223.35**	**$636,954.64**	**$373,987.01**	**$171,871.32**	**$2,700,796.93**	**$6,167,128.38**
311	ENERGIA ELECTRICA	$2,566,520.00	$2,856,520.00	$225,015.42	$336,022.90	$206,975.42	$207,750.42	$211,828.00	$270,148.00	$269,829.00	$240,592.00	$218,570.00	$201,757.00	$234,892.00	$642,568.00	$3,265,948.16

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PODER LEGISLATIVO DEL ESTADO DE JALISCO

PRESUPUESTO EJERCIDO 31 DE DICIEMBRE 2013

PARTIDA	DESCRIPCION	PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIFICADO	EJERCIDO ENERO 2013	EJERCIDO FEBRERO 2013	EJERCIDO MARZO 2013	EJERCIDO ABRIL 2013	EJERCIDO MAYO 2013	EJERCIDO JUNIO 2013	EJERCIDO JULIO 2013	EJERCIDO AGOSTO 2013	EJERCIDO SEPTIEMBRE 2013	EJERCIDO OCTUBRE 2013	EJERCIDO NOVIEMBRE 2013	EJERCIDO DICIEMBRE 2013	ACUMULADO
312	GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
313	AGUA	$64,970.00	$64,970.00	$38,005.00	$11,127.00	$0.00	$13.00	$0.00	$0.00	$0.00	$5,052.00	$464.00	$6,188.00	$1,671.00	$14,373.00	$76,893.00
314	TELEFONIA TRADICIONAL	$2,681,666.71	$2,413,500.71	$189,022.28	$133,872.48	$136,338.47	$50,596.73	$123,866.91	$119,992.08	$75,714.95	$101,078.80	$88,311.09	$78,905.63	$91,870.10	$296,862.29	$1,486,431.81
315	TELEFONIA CELULAR	$0.00	$60.00	$0.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00
316	SERVICIOS DE TELECOMUNICACIONES Y SATELITES	$0.00	$32,600.00	$0.00	$0.00	$0.00	$9,744.00	$0.00	$6,496.00	$0.00	$0.00	$9,743.76	$0.00	$0.00	$0.00	$25,983.76
317	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMI	$144,000.00	$144,000.00	$0.00	$12,056.46	$12,775.60	$5,214.55	$12,775.82	$5,619.35	$5,619.57	$5,619.52	$5,619.52	$5,619.52	$5,619.52	$19,317.36	$95,856.79
318	SERVICIOS POSTALES Y TELEGRAFICOS	$1,628,640.00	$1,465,776.00	$0.00	$225.50	$144,972.96	$34,663.50	$108,976.50	$260.00	$429,166.50	$177,361.50	$163,560.00	$894.82	$155,866.60	$737,789.50	$1,953,737.38
319	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
322	ARRENDAMIENTO DE EDIFICIOS	$260,944.32	$620,944.32	$5,568.00	$37,038.80	$23,200.00	$134,989.20	$64,414.80	$87,052.20	$43,993.00	$76,448.64	$32,611.08	$0.00	$23,200.00	$187,501.24	$716,016.96
323	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRA	$450,000.00	$405,000.00	$445.44	$20,374.01	$24,679.00	$1,972.00	$0.00	$49,213.00	$4,570.40	$0.00	$0.00	$0.00	$0.00	$0.00	$101,253.85
324	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
325	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$0.00	$17,750.00	$0.00	$0.00	$0.00	$0.00	$2,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,856.00	$3,928.00
326	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRA	$100,000.00	$100,000.00	$0.00	$11,821.79	$1,897.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$13,719.09	$0.00
327	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
328	ARRENDAMIENTO FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
329	OTROS ARRENDAMIENTOS	$218,460.00	$218,460.00	$0.00	$38,760.45	$44,676.45	$38,814.45	$92,719.96	-$154,132.60	$0.00	$1,263.49	$904.92	$734.94	$59,557.03	$738.35	$124,037.44
331	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RE	$500,000.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,740.00
332	SERVICIOS DE DISEÑO, ARQUITECTURA, ING. Y ACT. REL	$0.00	$100,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,960.00	$0.00	$580.00	$0.00	$0.00	$36,540.00
333	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS,	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$10,943.44	$0.00	$0.00	$5,471.70	$0.00	$0.00	$0.00	$0.00	$16,415.14
334	SERVICIOS DE CAPACITACION	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
335	SERVICIOS DE INVESTIGACION CIENTIFICA Y DESARROLLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
336	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOT	$19,439,429.44	$17,495,487.44	$0.00	$73,546.49	$38,241.24	$7,632.80	$4,217.92	$87,151.30	$1,850,890.55	$253,973.32	$537,470.82	$540,143.65	$1,814,542.99	$17,755,428.33	$22,963,239.41
338	SERVICIOS DE VIGILANCIA	$800,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
339	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS IN	$0.00	$7,000.00	$0.00	$6,902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$238,150.90	$239,792.39	$484,845.29
341	SERVICIOS FINANCIEROS Y BANCARIOS	$500,000.00	$450,000.00	$1,099.50	-$8,000.83	$1,876.12	$9,821.02	-$9,710.00	$11,079.90	$3,101.45	$11,886.28	$63,456.15	$2,149.67	$8,930.70	$9,796.40	$105,486.36
344	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$265,175.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$265,175.03
345	SEGURO DE BIENES PATRIMONIALES	$55,800.00	$75,900.00	$0.00	$0.00	$30,664.17	$23,193.98	$21,967.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,718.10	$85,543.27
346	ALMACENAJE, ENVASE Y EMBALAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
347	FLETES Y MANIOBRAS	$100,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
351	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	$0.00	$11,500.00	$0.00	$580.00	$3,429.32	$0.00	$0.00	$5,417.20	$0.00	$0.00	$3,568.99	-$3,279.32	$157.83	$0.00	$9,874.02
352	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIA	$300,000.00	$270,000.00	$0.00	$143.00	$240.00	$1,914.00	$638.00	$2,204.00	$2,088.00	$638.00	$3,422.00	$4,815.89	$0.00	$8,398.40	$24,501.29
353	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO	$600,000.00	$913,344.00	$0.00	$290.00	$904.80	$3,532.20	$2,680.01	$2,645.38	$319,580.00	$53,360.00	$235,364.00	$53,360.00	$301.60	$151,117.03	$823,135.02
355	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$150,000.00	$135,000.00	$0.00	$0.00	$560.00	$8,220.00	$17,105.60	$3,288.80	$15,525.00	$1,599.95	$32,060.40	$4,431.20	$0.00	$27,283.20	$110,074.15
357	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA	$50,000.00	$217,100.00	$0.00	$25,868.00	$0.00	$0.00	$23,270.18	$0.00	$34,110.74	$5,220.00	$83,775.20	$0.00	$0.00	$29,000.00	$201,244.12
358	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$300,000.00	$300,000.00	$0.00	$1,300.00	$28,292.00	$900.00	$16,077.20	$3,200.00	$9,525.00	$6,602.00	$6,400.00	$755.00	$8,050.00	$8,509.00	$89,610.20
359	SERVICIOS DE JARDINERIA Y FUMIGACION	$430,000.00	$430,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,523.20	$72,523.20
361	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE M	$1,500,000.00	$1,350,000.00	$0.00	$3,500.00	$0.00	$0.00	$208,522.60	$59,469.44	$0.00	$0.00	$0.00	$0.00	$0.00	$224,556.22	$496,048.26
363	SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCI	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
364	SERVICIOS DE REVELADO DE FOTOGRAFIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
366	SERVICIO DE CREACION Y DIFUSION DE CONTENIDO EXCLU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
369	OTROS SERVICIOS DE INFORMACION	$100,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
371	PASAJES AEREOS	$100,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,868.03	$0.00	$0.00	$0.00	$0.00	$0.00	$9,592.00	$30,460.03
372	PASAJES TERRESTRES	$200,000.00	$180,000.00	$0.00	$851.00	$48.00	$166.00	$2,076.00	$2,107.00	$553.00	$102.00	$460.00	$1,657.00	$400.00	$3,799.50	$12,219.50
375	VIATICOS EN EL PAIS	$313,230.00	$281,930.00	$0.00	$8,746.13	$0.00	$15,346.90	$0.00	$10,071.67	$6,879.00	$3,106.00	$6,185.00	$3,293.00	$6,786.00	$29,134.50	$89,548.20
376	VIATICOS EN EL EXTRANJERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$0.00	$293,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,889.25	$972.44	$57,095.66	$25,239.29	$35.00	$156.00	$81,371.88	$364,759.52
381	GASTOS DE CEREMONIAL	$100,000.00	$90,000.00	$0.00	$0.00	$17,886.64	$829.40	$0.00	$0.00	$1,394.00	$3,819.99	$3,440.00	$22,474.03	-$14,127.65	$608.19	$36,324.60
382	GASTOS DE ORDEN SOCIAL Y CULTURAL	$500,000.00	$606,500.00	$0.00	$0.00	$0.00	$0.00	$1,566.00	$5,384.80	$1,044.00	$4,176.00	$5,185.20	$8,932.00	$14,479.44	$576,552.99	$617,320.43
383	CONGRESOS Y CONVENCIONES	$500,000.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,059.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,059.24
384	EXPOSICIONES	$0.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$3,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,306.00
385	GASTOS DE REPRESENTACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
391	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	$0.00	$55,500.00	$0.00	$0.00	$0.00	$0.00	$55,545.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,545.32
392	IMPUESTOS Y DERECHOS	$26,100.00	$26,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290.00	$0.00	$0.00	$13,851.00	$14,141.00
394	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	$0.00	$73,566,183.86	$0.00	$0.00	$2,890,576.04	$0.00	$1,565,664.19	$0.00	$3,771,261.55	$161,337.24	$1,678,105.67	$2,754,044.93	$4,251,023.32	$107,349.46	$17,179,362.40
395	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$300,000.00	$1,800,000.00	$25,310.00	$239,508.00	$4,354.00	-$42,627.54	$26.63	$1,291,458.00	$256,491.42	$5,196.00	$0.00	$0.00	$0.00	$0.00	$1,779,716.51
398	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE U	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$36,579,760.47**	**$110,569,626.33**	**$484,465.64**	**$954,533.18**	**$3,612,587.53**	**$512,736.61**	**$2,805,725.13**	**$2,089,942.04**	**$7,104,049.57**	**$1,216,960.09**	**$3,204,207.09**	**$3,687,491.96**	**$6,901,527.38**	**$21,245,668.44**	**$53,819,894.66**
412	ASIGNACIONES PRESUPUESTARIAS AL PODER LEGISLATIVO	$46,082,000.00	$41,715,236.58	$0.00	$0.00	$10,950,008.18	$4,560,522.33	$4,403,484.54	$3,883,484.54	$3,753,484.54	$3,623,484.54	$3,688,484.54	$3,567,664.82	$3,646,892.19	-$777,459.09	$41,300,051.13
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$46,082,000.00**	**$41,715,236.58**	**$0.00**	**$0.00**	**$10,950,008.18**	**$4,560,522.33**	**$4,403,484.54**	**$3,883,484.54**	**$3,753,484.54**	**$3,623,484.54**	**$3,688,484.54**	**$3,567,664.82**	**$3,646,892.19**	**-$777,459.09**	**$41,300,051.13**
511	MUEBLES DE OFICINA Y ESTANTERIA	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$7,208.24	$0.00	$55,178.86	$12,771.60	$0.00	$0.00	$4,976.40	$16,077.60	$96,212.70

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PODER LEGISLATIVO DEL ESTADO DE JALISCO

PRESUPUESTO EJERCIDO 31 DE DICIEMBRE 2013

PARTIDA	DESCRIPCION	PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIFICADO	EJERCIDO ENERO 2013	EJERCIDO FEBRERO 2013	EJERCIDO MARZO 2013	EJERCIDO ABRIL 2013	EJERCIDO MAYO 2013	EJERCIDO JUNIO 2013	EJERCIDO JULIO 2013	EJERCIDO AGOSTO 2013	EJERCIDO SEPTIEMBRE 2013	EJERCIDO OCTUBRE 2013	EJERCIDO NOVIEMBRE 2013	EJERCIDO DICIEMBRE 2013	ACUMULADO
512	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
513	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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PODER LEGISLATIVO DEL ESTADO DE JALISCO

PRESUPUESTO EJERCIDO 31 DE DICIEMBRE 2013

PARTIDA	DESCRIPCION	PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIFICADO	EJERCIDO ENERO 2013	EJERCIDO FEBRERO 2013	EJERCIDO MARZO 2013	EJERCIDO ABRIL 2013	EJERCIDO MAYO 2013	EJERCIDO JUNIO 2013	EJERCIDO JULIO 2013	EJERCIDO AGOSTO 2013	EJERCIDO SEPTIEMBRE 2013	EJERCIDO OCTUBRE 2013	EJERCIDO NOVIEMBRE 2013	EJERCIDO DICIEMBRE 2013	ACUMULADO
515	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACI	$1,245,000.00	$1,120,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,093.88	$325,674.64	$421,389.03	$0.00	$5,220.00	$1,534.68	$254,950.67	$1,009,862.90
519	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	$29,300.00	$205,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,471.61	$0.00	$6,177.23	$0.00	$0.00	$0.00	$0.00	$25,648.84
521	EQUIPOS Y APARATOS AUDIOVISUALES	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,813.92	$8,700.00	$0.00	$0.00	$1,300.00	$0.00	$44,813.92
523	CAMARAS FOTOGRAFICAS Y DE VIDEO	$175,000.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,607.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,607.98
529	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
531	EQUIPO MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
532	INSTRUMENTAL MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
541	VEHICULOS Y EQUIPO TERRESTRE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
549	OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
561	MAQUINARIA Y EQUIPO AGROPECUARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
564	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE R	$300,000.00	$270,000.00	$0.00	$0.00	$0.00	$0.00	$19,720.00	$0.00	$0.00	$9,497.26	$0.00	$0.00	$0.00	$0.00	$29,217.26
565	EQUIPO DE COMUNICACION Y TELECOMUNICACION	$100,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,708.64	$0.00	$0.00	$0.00	$0.00	$741.47	$17,450.11
566	EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESO	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
567	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	$150,000.00	$135,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
569	OTROS EQUIPOS	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
583	EDIFICIOS NO RESIDENCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
591	SOFTWARE	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348,679.76	$366,079.76
592	PATENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
597	LICENCIAS INFORMATICAS E INTELECTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES E INMUEBLES**	**$2,599,300.00**	**$2,598,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,928.24**	**$52,573.47**	**$432,376.06**	**$461,035.12**	**$0.00**	**$5,220.00**	**$7,811.08**	**$620,449.50**	**$1,606,393.47**
911	ADEFAS	$147,361,200.52	$151,727,963.94	$12,719,921.91	$1,111,764.59	$22,611,407.74	$32,324,914.66	$11,782,423.96	$10,561,072.16	$15,450,425.29	$5,855,736.45	$5,453,473.88	$207,415.60	$295,600.41	$7,483,732.91	$125,857,889.56
9000	**ADEFAS**	**$147,361,200.52**	**$151,727,963.94**	**$12,719,921.91**	**$1,111,764.59**	**$22,611,407.74**	**$32,324,914.66**	**$11,782,423.96**	**$10,561,072.16**	**$15,450,425.29**	**$5,855,736.45**	**$5,453,473.88**	**$207,415.60**	**$295,600.41**	**$7,483,732.91**	**$125,857,889.56**
TOTALES		**$949,248,687.95**	**$949,248,687.95**	**$43,041,470.48**	**$32,782,288.39**	**$102,088,551.52**	**$69,719,893.66**	**$71,307,080.92**	**$57,723,408.80**	**$71,357,741.07**	**$63,004,773.07**	**$62,019,003.10**	**$46,981,570.62**	**$43,698,044.93**	**$135,572,361.98**	**$799,296,188.54**